

We
understand
the kids
others
don't.

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Dear Friends,

As we entered into our 165th year of helping vulnerable children, we think back to our history and the incredible work of the many people who helped pave the way to shape Edgewood Center for Children and Families into one of the most vital community resources for children in the San Francisco Bay Area.

The 2014-2015 year was one of celebrations and challenges, but most importantly, it was one that allowed us to build upon our extraordinary history, knowledge, and compassion for helping children and families in need.

During the year, thanks to our ongoing partnerships with the San Francisco Department of Public Health, Human Services Agency (HSA), and many county and community supporters, Edgewood helped 7,317 individuals and their families – that’s the highest number of individuals we’ve served in one year in our agency’s long history and shows the incredible need for our services.

Since July of 2014, our newest and most innovative program, the Crisis Stabilization Unit, served more than 300 children who were at risk of self-harm or harm to others. Nearly 90 percent of the youth were able to go back to a family-like setting avoiding unnecessary psychiatric hospitalization or incarceration. Additionally, we worked in partnership with HSA to relocate the San Francisco Child Protective Services in order to provide a safe place for children entering the foster care system.

Edgewood continues to be a leader in kinship caregivers program development and research. In 2015, we served as the principal investigator for a three-year study evaluating the Children’s Bureau’s National Demonstration Grant on Kinship Navigation for the United Ways of California-211-iFoster Kinship Navigator Project. Key outputs of this initiative included defining and publishing a national model on best practices for navigating kinship caregiver services.

With growth comes challenges. During the fiscal year, we endured a financial dip due to building out the infrastructure needed to support the high cost of providing acute intensive services to some of the most troubled children in our community. We were additionally impacted by the economic climate and lack of funding for many mental health services. Gratefully, due to a dedicated board and executive leadership team, and strong relationships with our county and community partners, we were able to stabilize the organization and continue to provide top quality services that continue to change the lives of thousands of the children and families we serve each year.

On behalf of Edgewood’s employees and board we thank you for your continued support; without it, we could not embark on another century of developing programs and services that provide more effective and efficient solutions to today’s pressing issues around behavioral and mental health support for Bay Area children and families.

Sincerely,



A handwritten signature in black ink, appearing to read 'Tim Myers'.

Tim Myers
Chairman



A handwritten signature in black ink, appearing to read 'Nancy Rubin'.

Nancy Rubin
Interim Chief Executive Officer



Edgewood's Crisis Stabilization Unit Team.

Accomplishments



“THANK YOU [EDGEWOOD] FOR UNCOVERING WHO I AM.”

THOSE WERE THE WORDS FROM ONE YOUTH WHO SPOKE DURING EDGEWOOD'S ACHIEVEMENT DAY, OUR ANNUAL CELEBRATION TO RECOGNIZE THE ACCOMPLISHMENTS OF THE CHILDREN AND TEENS WHO ATTEND OUR SCHOOL AS PART OF OUR INTENSIVE SERVICES PROGRAM IN SAN FRANCISCO. THE COMMENT ALSO EMBODIES EDGEWOOD'S OWN ACHIEVEMENT IN PROVIDING A HEALTHY PATH FOR YOUTH TO SUCCEED IN THE REAL WORLD.

COMMISSIONED

Edgewood earned The Joint Commission's **Gold Seal of Approval®** for Behavioral Health Care Accreditation by demonstrating continuous compliance with its performance standards. The Gold Seal of Approval® is a symbol of quality that reflects an organization's commitment to providing safe and effective care.

RESEARCH

Edgewood served as the principal investigator of a three-year-long study evaluating the effectiveness of the 211-iFoster **Kinship Navigator Project**. Navigator provides access to needed services for kinship caregivers who provide a home for children when biological parents are no longer able to do so.

AWARDED

We were awarded a contract to be the sole provider for the **Child and Family Treatment Collaborative** in the San Mateo region. This partnership with the Behavioral Health and Recovery Services Department of San Mateo County will increase our program revenue, resources, number of clients we can serve, and staffing model, including the addition of six new clinicians and a clinical intake position.

EXPANDED

Also in our San Mateo Region, our **Intensive Outpatient Program** increased its enrollment by approximately 150% from the previous year. The therapeutic after school program started in 2013 and focuses on stabilizing youth behaviors and symptoms that have usually resulted in a first-time psychiatric hospitalization or crisis intervention.

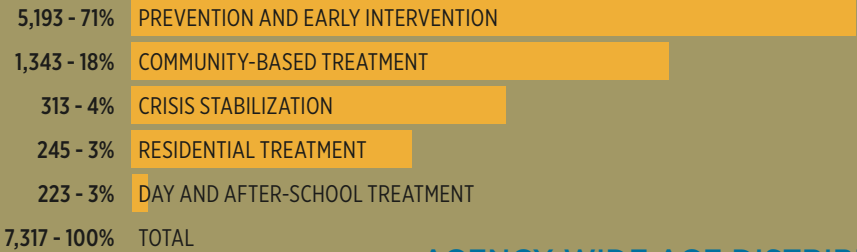
GROWTH

We started a new **45-day Kaiser Residential program** in 2015 to provide an alternative to long-term placement for youth who have either lost their Foster Care arrangement or who cannot find appropriate residential placement and require support on a short-term basis.

Edgewood by the Numbers

JULY 1, 2014 TO JUNE 30, 2015

CLIENTS SERVED BY PROGRAM (AGENCY-WIDE)

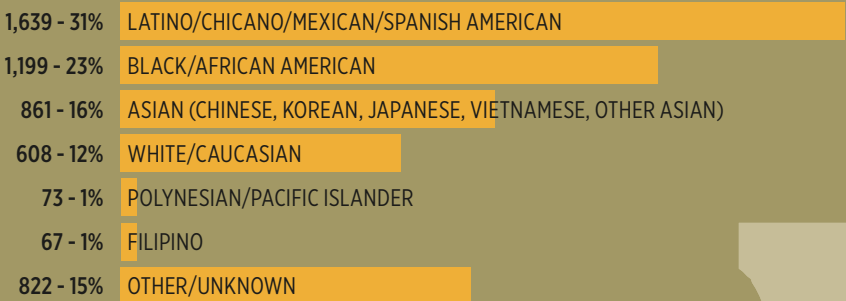


AGENCY-WIDE AGE DISTRIBUTION



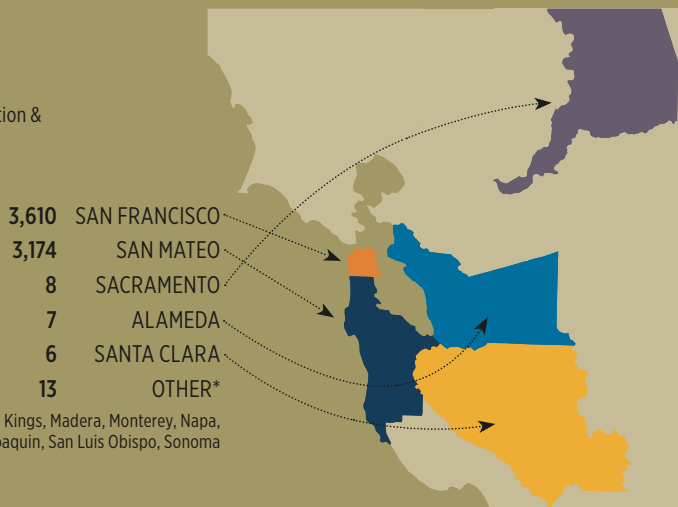
Age distribution counts for this report do not include Prevention & Early Intervention programs.

CLIENTS SERVED BY ETHNICITY



Ethnicity counts for this report do not include Prevention & Early Intervention programs.

CLIENTS SERVED BY COUNTY



*Contra Costa, Kings, Madera, Monterey, Napa, Placer, San Joaquin, San Luis Obispo, Sonoma

Strategic Partnerships



LEGACY PARTNER – LEVI STRAUSS & COMPANY

IT'S NOT OFTEN THAT AN ORGANIZATION IS FORTUNATE ENOUGH TO PARTNER WITH ONE OF SAN FRANCISCO'S TRULY HISTORIC COMPANIES FOR OVER 160 YEARS, BUT THAT'S EXACTLY THE CASE FOR EDGEWOOD AND LEVI STRAUSS & CO.

BACK IN 1854, MR. LEVI STRAUSS DONATED \$100 TO EDGEWOOD. MORE THAN A CENTURY LATER, LEVI'S CONTINUES TO BE AN ACTIVE CORPORATE PARTNER WITH EDGEWOOD AND GIVING BACK TO BAY AREA YOUTH IN NEED.

HUMAN SERVICES ADMINISTRATION

In 2015, Edgewood worked in close collaboration with the San Francisco Human Services Agency (SFHSA) to relocate the current Child Protection Center to a more child friendly setting. The center is a confidential assessment site for children entering the San Francisco foster care system, or for children already in the system who require different placement needs. While the program remains run by SFHSA, Edgewood is providing nursing and behavioral health staff to support the health and well-being of children utilizing services at the Child Protection Center. This program is an important partnership between Edgewood and SFHSA and fills in another step in the continuum of services offered by Edgewood.

KAISER PERMANENTE

Kaiser Permanente has been an important collaborator in the expansion of our Hospital Diversion program, helping us expand from six beds to 12, and increase participation in the Partial and Intensive Outpatient programs. For some, this is an alternative to hospitalization; for others, it is a step down from the hospital.

SAN MATEO COUNTY BEHAVIORAL HEALTH AND RECOVERY SERVICES

Paul Sorbo has been a strategic partner with San Mateo County Behavioral Health and Recovery Services since Edgewood started working with the organization in the early 2000s. With his backing, Edgewood has expanded to serve hundreds of children and families each year through its Collaborative, Full Service Partnership, Therapeutic Behavioral Support Services, Drop-in Center, ASIS, and Managed Care contracts. He has been an ambassador for Edgewood to seek and attain new funding opportunities through County general funds, state MHSA dollars, and expanded insurance and EPSDT contracts.

SAN FRANCISCO/MARIN FOOD BANK

Edgewood is grateful for its long-standing relationship with the San Francisco and Marin Food Bank for over a decade. Edgewood strives to address food insecurities which is a known issue for kinship families, and other families that are living below the poverty line. In 2015, thanks to the Food Bank, our weekly food distribution of fresh groceries and canned goods totaled 14 tons.

MISSION NEIGHBORHOOD HEALTH CENTER

For the past five years, Edgewood has partnered with the Mission Neighborhood Health Center to bring a pediatrician to its San Francisco campus to conduct regular physical exams, administer flu vaccines, examine children for chronic and acute medical complaints, and make referrals as needed.

SLEEP TRAIN TICKET TO A DREAM

Now in its fifth year, Edgewood and Sleep Train have partnered together to provide kids in foster care much-needed clothing and school supplies, as well as funding for extracurricular activities including camps, after-school clubs, and sports equipment and uniforms.

Events and Activities



Left to right: The 49ers Foundation surprised Edgewood with a generous \$25,000 donation. Children from Edgewood and the community, along with adults, enjoyed “A Day of Play” in Golden Gate Park. Guests at the Kentucky Derby themed Edgewood Fair.

49TH ANNUAL EDGEWOOD FAIR – DERBY DAYS

In May of 2015, the Edgewood Auxiliary hosted approximately 500 guests for the two-day-long Kentucky Derby themed Edgewood Fair. With 50 exhibitors, music, and southern cuisine, as well as a thought-provoking luncheon program headlined by Judge Katherine Feinstein (ret.), the event raised over \$350,000 for the youth and families we serve.

Read more at Edgewood.org/fair2015

SAN MATEO 15TH ANNIVERSARY CELEBRATION

The 15th Anniversary of our San Mateo Region was a cause for celebration at the Hiller Aviation Museum in October. The dinner and awards program honored Robert E.L. Gotcher, M.D., Edgewood’s former Board Chair, and Monica Hendrix, Executive Director of the San Mateo Region, for their leadership and vision. Other honors went to the Target Corporation for its generous inkind donations as a corporate partner, and to the San Mateo Region’s top community partner, Second Harvest Food Bank of San Mateo and Santa Clara counties.

Read more: Edgewood.org/celebrate-san-mateo

EDGEWOOD’S A DAY OF PLAY

Edgewood’s “A Day of Play” mental health public awareness campaign and event helped more than 400 kids (many of whom are struggling with anxiety, depression, and other mental health issues) build confidence

and self-awareness simply by playing. On October 17, Children from Edgewood and the community enjoyed a beautiful day in Golden Gate Park and participated in fun activities such as bouncy castles, soccer, and art stations. The awareness campaign to end the stigma around mental health reached over 5 million people through online, print, and broadcast outreach.

Read more at: Edgewood.org/adayofplay

SAN FRANCISCO 49ERS VISIT EDGEWOOD

The San Francisco 49ers Ed Block Courage Award winners met with Edgewood staff and youth in November to show their commitment to the promotion of overall youth wellness. Edgewood youth, staff, and 49ers alumni participated together in art projects and football related drills, which provided an unforgettable experience for all. In addition, the 49ers Foundation surprised Edgewood with a generous \$25,000 donation.

Read more at: Edgewood.org/49ers

HOOPS 4 KIDS WITH THE WARRIORS

The 2015 NBA champion Golden State Warriors provided outstanding support of Edgewood youth through the 2015 Hoops 4 Kids program. Edgewood was among seven organizations chosen as beneficiaries for the program because of its outstanding work in improving opportunities and outcomes for kids. At the end of the season, the Warriors raised more than \$55,000 for Edgewood kids.

Thank You to Our Donors

Edgewood Center for Children and Families is grateful for the support it receives from individuals, organizations, corporations, foundations, and other community partners, who help our efforts to build positive futures for Bay Area youth and families in crisis. The following names reflect gifts made between July 1, 2014 and June 30, 2015. We strive to make the listings as accurate as possible. If you should come across an error, please contact our office at (415) 375-7583.



Projects by Edgewood youth in the Expressive Arts program at Edgewood.

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We give special thanks to individuals, organizations, and corporations that have supported Edgewood's events during the 2015 calendar year. Your support of these activities helped make a world of difference for Edgewood youth and their families.

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 Kelley and Josh Myerberg
 Orrick, Herrington & Sutcliffe, LLP
 Anne B. Popkin
 Juliet H. Schrage and Elliot
 J. Schrage
 Sarah Semple
 Wendy Hayward and Rich
 Wendling
 Patrice and Michael Wilbur
 Zephyr Real Estate

\$1,000+

Donna and Eric Abrahamson in
 memory of Graeme Hanson
 Suzanne and Douglas Baird
 Ann and Jean-Paul Balajadia
 Beverly Barnett, Christie's
 International Real Estate
 Heather and Andrew Bloch
 Sherri and Jed Bullard
 Elizabeth and Clark Callander
 Angela and Scott Crabill
 Amira and Dave Dallafior
 Adriana and Laurent de Bord
 Ana T.L. Dierkhising, Pacific Union
 Real Estate

Christian and Jacqueline Erdman
 Katherine Feinsten and Rick
 Mariano

Casey and JB Ferrarone
 Jennifer and Tom Flint
 Laurel and Joshua Frazier
 Sophia Gellen
 Lindsay and Tom Glaser
 Mary and Phillip Graf
 Sheila Proby Gross and
 Patrick Gross

Kate and Brian Healy
 Meg and Malcolm Heinicke
 Susan and Doug Hendrickson
 Melanie and Kurt Hoefler
 Paul B. Holm, Jr.

Susanna and Adam Holt
 Mr. and Mrs. George Jaquette
 Alexis and George Kalikman
 Cheryl B. and Gary N. King
 Stephanie and Michael Kruse

Elizabeth Larned
 Janet Lautenberger
 Lilian and Michael Lynch
 Liz and Marc Mahon
 Laura and Doug Mathieux

Alison and Michael Mauze
 Lee Ann and James Monfredini
 Anna and Mason Morfit
 Ellen and Jim Myerberg
 Edna and Peter O'Hara

Kim and Gary Palmer
 Marcy Taylor Pattinson
 Patricia and Duane Pelleruo
 Joanne Poile
 Delanie Read

Bessie and Billy Seybold
 Lori and Todd Shigekane
 Nora Shnorhokian
 State Street Global Advisors
 Kimberly and Philip Summe

Troy Tegeler
 Upscale Construction
 Abbey and Paul Walker
 Mallary and Johnny Walker
 Buffy and Tom Wang
 Caroline and Bary Wilkinson

Diane B. Wilsey
 Kelly Wyllie
 Charley and Bob Zeches

\$500+

Alice Ahn
 Mollie Allick
 Christine DeSanze and
 Scott Anthony
 Wendy and Benton Armstrong
 Stephanie and Daniel Bailey

The Bank of Wine and Spirits at
 Wingtip

Mr. and Mrs. Paul Barbagelata
 Clay and Nina Bentley
 Gregg Biggs
 Carl and Tiffany Bindoo
 Max Branzburg

Tina and Oliver Burgelman
 Robert and Rita Burgelman
 Clark and Francine Burnham
 Jeanne and William Cahill

Ifen and Steve Carlson
 Jeanie and Michael Casey
 Michele and Eron Chaboudy
 Sandi and Marcus Colabianchi

Anne Bakar, Telecare Corporation
 Harriet and Guillaume
 de Pracomtal
 Courtney and Owen DeHoff

Lynn Atkinson and Brad Dickman
 Meredith Dillon
 Catherine and Payton Dobbs
 Josselyn and Matt Eccleston

Joel Goodrich Luxury Real Estate
 Kelly Fair and Eric Weiss
 Elizabeth Fanlo
 Nancy Murray and Jim Feuille

Lauren and Jamie Ford
 Katherine Murphy Foster
 Kelly and Buck French
 Calhoun Family Fund

Sarah and Matt Garibaldi
 Courtney and Bryan Giraudo
 Lou and Suzanne Giraudo
 Donna and Steven Gothelf

Stefanie and Eric Grosse
 Carrie and Trevor Hamilton
 Patricia Harrell
 Carissa and Andrew Hawthorn

Corinne Hedrick
 Mike and Mary Herring
 Katie and Lee Hicks
 Shannon Hodges

Nancy and John Hsieh
 Alyson and JJ Huff
 Jennifer and Sean Jeffries
 Carol Juhl
 Stephanie and David Julian

Kristen and Jim Kelly
 Noah and Angie Knauf
 Bettina Kohlbrenner
 Maureen and Kevin Kosewic

A Day of Play Supporters

\$500+

Braid Mission
 Gene Garces
 Jorge Isaza
 John Minty
 Soul Focus, LLC
 VM Ware

San Mateo 15th Anniversary Supporters

\$500+

CBRE
 Bingham, Osborn &
 Scarborough, LLC
 Gregg Biggs
 Jeanne and David Black
 John Held
 Host Analytics, Inc.
 Wendy A. McCall
 San Mateo Credit Union
 Kimberly and Philip Summe
 Kelly Wyllie

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Financial Statement

FOR THE YEAR ENDED JUNE 30, 2015

Statement of Financial Position

AS OF JUNE 30, 2015

ASSETS

Cash and cash equivalents	\$804,600
Accounts Receivable – net	\$5,795,181
Pledge receivable	\$55,000
Prepaid expenses and deposits	\$404,349
Beneficial Interest in perpetual trust	\$1,322,307
Land, buildings and equipment – net	\$4,290,333
Total assets	\$12,671,770

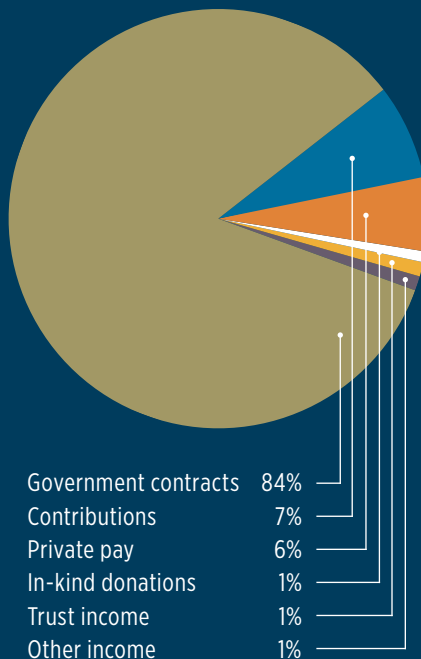
LIABILITIES

Accounts payable and accrued liabilities	\$4,208,435
Refunds payable and overpayments	\$266,367
Unearned revenue	\$519,904
Note payable – bank	\$2,600,000
Note payable	\$914,872
Defined benefit plan – unfunded deficit	\$1,709,298
Total liabilities	\$10,218,876

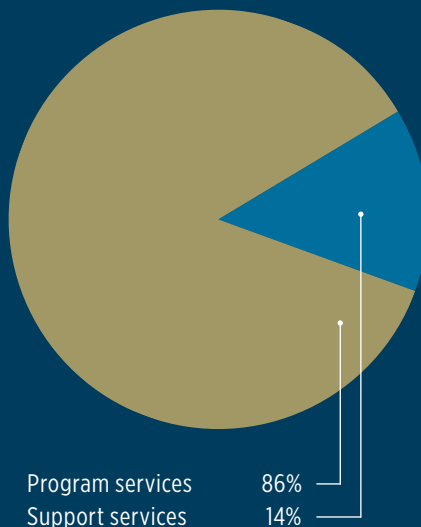
NET ASSETS

Undesignated	\$510,194
Board designated	\$175,000
Temporarily restricted	\$312,393
Permanently restricted	\$1,455,307
Total net assets	\$2,452,894
Total liabilities and net assets	\$12,671,770

REVENUE AND SUPPORT



OPERATING EXPENSES



Statement of Activities

AS OF JUNE 30, 2015

REVENUE AND SUPPORT

Government contracts	\$25,618,472
Private pay	\$2,159,442
Contributions	\$2,253,183
In-kind donations	\$238,706
Trust income	\$171,541
Other income	\$236,932
Total	\$30,678,276

OPERATING EXPENSES

Program services	\$28,006,007
Support services	\$4,483,743
Total	\$32,489,750

Edgewood Center for Children and Families receives partial support from government contracts, private pay insurance, contributions, and special events.

DZH Phillips, LLP provided an Independent Auditors' Report for the year ending June 30, 2015. Audit financial statements are available upon request from Edgewood's Finance Dept. at 415.682.3214

Our mission is to promote the behavioral health of children, youth, and families and support a positive transition to adulthood. An inclusive term, behavioral health promotes well-being through enhancing behavior and relationships in all aspects of life – physical and mental health, sobriety and recovery, family interactions, and social and life skills.



EDGEWOOD SAN FRANCISCO CAMPUS
1801 VICENTE STREET
SAN FRANCISCO, CA 94116
PHONE: 415.681.3211
REGULAR HOURS OF OPERATION: M-F, 9-5

EDGEWOOD SAN MATEO REGION
957 INDUSTRIAL ROAD, SUITE B
SAN CARLOS, CA 94070
PHONE: 650.832.6900

EDGEWOOD BAYVIEW
3801 3RD STREET, SUITE 610
SAN FRANCISCO, CA 94124
PHONE: 415.682.3276

EDGEWOOD SAN BRUNO DROP-IN CENTER
931 SAN BRUNO AVE., SUITE 1
SAN BRUNO, CA 94066
PHONE: 415.375.7626

EDGEWOOD SOUTH SAN FRANCISCO
170 SOUTH SPRUCE AVE., SUITE 200
SOUTH SAN FRANCISCO, CA 94080
PHONE: 650.517.8220

INFORMATION: COM@EDGEWOOD.ORG

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