We understand the kids others don’t.
BOARD OF DIRECTORS 2014 - 2015

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EDGECWOOD EXECUTIVE LEADERSHIP 2014-2015

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Melek Totah
Chief of Finance and Administration

Photos: This page - Edgewood Center for Children and Families, San Francisco Campus, est 1851.
Front cover - Individuals pictured are models used for illustrative purposes only.
Dear Friends,

As we entered into our 165th year of helping vulnerable children, we think back to our history and the incredible work of the many people who helped pave the way to shape Edgewood Center for Children and Families into one of the most vital community resources for children in the San Francisco Bay Area.

The 2014-2015 year was one of celebrations and challenges, but most importantly, it was one that allowed us to build upon our extraordinary history, knowledge, and compassion for helping children and families in need.

During the year, thanks to our ongoing partnerships with the San Francisco Department of Public Health, Human Services Agency (HSA), and many county and community supporters, Edgewood helped 7,317 individuals and their families — that’s the highest number of individuals we’ve served in one year in our agency’s long history and shows the incredible need for our services.

Since July of 2014, our newest and most innovative program, the Crisis Stabilization Unit, served more than 300 children who were at risk of self-harm or harm to others. Nearly 90 percent of the youth were able to go back to a family-like setting avoiding unnecessary psychiatric hospitalization or incarceration. Additionally, we worked in partnership with HSA to relocate the San Francisco Child Protective Services in order to provide a safe place for children entering the foster care system.

Edgewood continues to be a leader in kinship caregivers program development and research. In 2015, we served as the principal investigator for a three-year study evaluating the Children’s Bureau’s National Demonstration Grant on Kinship Navigation for the United Ways of California-211-iFoster Kinship Navigator Project. Key outputs of this initiative included defining and publishing a national model on best practices for navigating kinship caregiver services.

With growth comes challenges. During the fiscal year, we endured a financial dip due to building out the infrastructure needed to support the high cost of providing acute intensive services to some of the most troubled children in our community. We were additionally impacted by the economic climate and lack of funding for many mental health services. Gratefully, due to a dedicated board and executive leadership team, and strong relationships with our county and community partners, we were able to stabilize the organization and continue to provide top quality services that continue to change the lives of thousands of the children and families we serve each year.

On behalf of Edgewood’s employees and board we thank you for your continued support; without it, we could not embark on another century of developing programs and services that provide more effective and efficient solutions to today’s pressing issues around behavioral and mental health support for Bay Area children and families.

Sincerely,

Tim Myers
Chairman

Nancy Rubin
Interim Chief Executive Officer
Accomplishments

COMMISSIONED
Edgewood earned The Joint Commission’s Gold Seal of Approval® for Behavioral Health Care Accreditation by demonstrating continuous compliance with its performance standards. The Gold Seal of Approval® is a symbol of quality that reflects an organization’s commitment to providing safe and effective care.

RESEARCH
Edgewood served as the principal investigator of a three-year-long study evaluating the effectiveness of the 211-iFoster Kinship Navigator Project. Navigator provides access to needed services for kinship caregivers who provide a home for children when biological parents are no longer able to do so.

AWARDED
We were awarded a contract to be the sole provider for the Child and Family Treatment Collaborative in the San Mateo region. This partnership with the Behavioral Health and Recovery Services Department of San Mateo County will increase our program revenue, resources, number of clients we can serve, and staffing model, including the addition of six new clinicians and a clinical intake position.

EXPANDED
Also in our San Mateo Region, our Intensive Outpatient Program increased its enrollment by approximately 150% from the previous year. The therapeutic after school program started in 2013 and focuses on stabilizing youth behaviors and symptoms that have usually resulted in a first-time psychiatric hospitalization or crisis intervention.

GROWTH
We started a new 45-day Kaiser Residential program in 2015 to provide an alternative to long-term placement for youth who have either lost their Foster Care arrangement or who cannot find appropriate residential placement and require support on a short-term basis.

“THANK YOU [EDGEOOOD] FOR UNCOVERING WHO I AM.”
THOSE WERE THE WORDS FROM ONE YOUTH WHO SPOKE DURING EDGEOOOD’S ACHIEVEMENT DAY, OUR ANNUAL CELEBRATION TO RECOGNIZE THE ACCOMPLISHMENTS OF THE CHILDREN AND TEENS WHO ATTEND OUR SCHOOL AS PART OF OUR INTENSIVE SERVICES PROGRAM IN SAN FRANCISCO. THE COMMENT ALSO EMBODIES EDGEOOOD’S OWN ACHIEVEMENT IN PROVIDING A HEALTHY PATH FOR YOUTH TO SUCCEED IN THE REAL WORLD.
Edgewood by the Numbers

JULY 1, 2014 TO JUNE 30, 2015

CLIENTS SERVED BY PROGRAM (AGENCY-WIDE)

- 5,193 - 71% PREVENTION AND EARLY INTERVENTION
- 1,343 - 18% COMMUNITY-BASED TREATMENT
- 313 - 4% CRISIS STABILIZATION
- 245 - 3% RESIDENTIAL TREATMENT
- 223 - 3% DAY AND AFTER-SCHOOL TREATMENT
- 7,317 - 100% TOTAL

AGENCY-WIDE AGE DISTRIBUTION

- 1,025 - 19% AGE 0-5
- 2,532 - 48% AGE 6-17
- 1,446 - 27% AGE 18-25
- 302 - 6% CAREGIVERS

Age distribution counts for this report do not include Prevention & Early Intervention programs.

CLIENTS SERVED BY ETHNICITY

- 1,639 - 31% LATINO/CHICANO/MEXICAN/SPANISH AMERICAN
- 1,199 - 23% BLACK/AFRICAN AMERICAN
- 861 - 16% ASIAN (CHINESE, KOREAN, JAPANESE, VIETNAMESE, OTHER ASIAN)
- 608 - 12% WHITE/CAUCASIAN
- 73 - 1% POLYNESIAN/PACIFIC ISLANDER
- 67 - 1% FILIPINO
- 822 - 15% OTHER/UNKNOWN

Ethnicity counts for this report do not include Prevention & Early Intervention programs.

CLIENTS SERVED BY COUNTY

- 3,610 SAN FRANCISCO
- 3,174 SAN MATEO
- 8 SACRAMENTO
- 7 ALAMEDA
- 6 SANTA CLARA
- 13 OTHER*

*Contra Costa, Kings, Madera, Monterey, Napa, Placer, San Joaquin, San Luis Obispo, Sonoma
HUMAN SERVICES ADMINISTRATION

In 2015, Edgewood worked in close collaboration with the San Francisco Human Services Agency (SFHSA) to relocate the current Child Protection Center to a more child friendly setting. The center is a confidential assessment site for children entering the San Francisco foster care system, or for children already in the system who require different placement needs. While the program remains run by SFHSA, Edgewood is providing nursing and behavioral health staff to support the health and well-being of children utilizing services at the Child Protection Center. This program is an important partnership between Edgewood and SFHSA and fills in another step in the continuum of services offered by Edgewood.

KAISER PERMANENTE

Kaiser Permanente has been an important collaborator in the expansion of our Hospital Diversion program, helping us expand from six beds to 12, and increase participation in the Partial and Intensive Outpatient programs. For some, this is an alternative to hospitalization; for others, it is a step down from the hospital.

SAN MATEO COUNTY BEHAVIORAL HEALTH AND RECOVERY SERVICES

Paul Sorbo has been a strategic partner with San Mateo County Behavioral Health and Recovery Services since Edgewood started working with the organization in the early 2000s. With his backing, Edgewood has expanded to serve hundreds of children and families each year through its Collaborative, Full Service Partnership, Therapeutic Behavioral Support Services, Drop-in Center, ASIS, and Managed Care contracts. He has been an ambassador for Edgewood to seek and attain new funding opportunities through County general funds, state MHSA dollars, and expanded insurance and EPSDT contracts.

SAN FRANCISCO/MARIN FOOD BANK

Edgewood is grateful for its long-standing relationship with the San Francisco and Marin Food Bank for over a decade. Edgewood strives to address food insecurities which is a known issue for kinship families, and other families that are living below the poverty line. In 2015, thanks to the Food Bank, our weekly food distribution of fresh groceries and canned goods totaled 14 tons.

MISSION NEIGHBORHOOD HEALTH CENTER

For the past five years, Edgewood has partnered with the Mission Neighborhood Health Center to bring a pediatrician to its San Francisco campus to conduct regular physical exams, administer flu vaccines, examine children for chronic and acute medical complaints, and make referrals as needed.

SLEEP TRAIN TICKET TO A DREAM

Now in its fifth year, Edgewood and Sleep Train have partnered together to provide kids in foster care much-needed clothing and school supplies, as well as funding for extracurricular activities including camps, after-school clubs, and sports equipment and uniforms.
Events and Activities

49TH ANNUAL EDGEWOOD FAIR – DERBY DAYS
In May of 2015, the Edgewood Auxiliary hosted approximately 500 guests for the two-day-long Kentucky Derby themed Edgewood Fair. With 50 exhibitors, music, and southern cuisine, as well as a thought-provoking luncheon program headlined by Judge Katherine Feinstein (ret.), the event raised over $350,000 for the youth and families we serve.

Read more at Edgewood.org/fair2015

SAN MATEO 15TH ANNIVERSARY CELEBRATION
The 15th Anniversary of our San Mateo Region was a cause for celebration at the Hiller Aviation Museum in October. The dinner and awards program honored Robert E.L. Gotcher, M.D., Edgewood’s former Board Chair, and Monica Hendrix, Executive Director of the San Mateo Region, for their leadership and vision. Other honors went to the Target Corporation for its generous inkind donations as a corporate partner, and to the San Mateo Region’s top community partner, Second Harvest Food Bank of San Mateo and Santa Clara counties.

Read more: Edgewood.org/celebrate-san-mateo

EDGEWOOD’S A DAY OF PLAY
Edgewood’s “A Day of Play” mental health public awareness campaign and event helped more than 400 kids (many of whom are struggling with anxiety, depression, and other mental health issues) build confidence and self-awareness simply by playing. On October 17, Children from Edgewood and the community enjoyed a beautiful day in Golden Gate Park and participated in fun activities such as bouncy castles, soccer, and art stations. The awareness campaign to end the stigma around mental health reached over 5 million people through online, print, and broadcast outreach.

Read more at: Edgewood.org/adayofplay

SAN FRANCISCO 49ERS VISIT EDGEWOOD
The San Francisco 49ers Ed Block Courage Award winners met with Edgewood staff and youth in November to show their commitment to the promotion of overall youth wellness. Edgewood youth, staff, and 49ers alumni participated together in art projects and football related drills, which provided an unforgettable experience for all. In addition, the 49ers Foundation surprised Edgewood with a generous $25,000 donation.

Read more at: Edgewood.org/49ers

HOOPS 4 KIDS WITH THE WARRIORS
The 2015 NBA champion Golden State Warriors provided outstanding support of Edgewood youth through the 2015 Hoops 4 Kids program. Edgewood was among seven organizations chosen as beneficiaries for the program because of its outstanding work in improving opportunities and outcomes for kids. At the end of the season, the Warriors raised more than $55,000 for Edgewood kids.
Edgewood Center for Children and Families is grateful for the support it receives from individuals, organizations, corporations, foundations, and other community partners, who help our efforts to build positive futures for Bay Area youth and families in crisis. The following names reflect gifts made between July 1, 2014 and June 30, 2015. We strive to make the listings as accurate as possible. If you should come across an error, please contact our office at (415) 375-7583.

Thank You to Our Donors

Projects by Edgewood youth in the Expressive Arts program at Edgewood.

Individual Donors

ULTIMATE HERO $20,000+
Anonymous (1)
Jan and Dave Marson

SUPER HERO $10,000+
Emilie and Andrew Lynch
Anne and Jim Magill
Susan and Bill Oberndorf
Kathy and David Scally
Cynthia Nadai

HERO $5,000+
Anonymous (3)
Lorraine Bosche
Jeanie and Michael Casey
Rosy Le Cohen

DEFENDER $1,000+
Donna and Eric Abrahamson
Mollie Allick
Francesca and Jeffrey Amann
Whitney and Philip Arnaudou
Lynn Atkinson and Brad Dickman
Suzanne and Douglas Baird
Ann and Jean-Paul Baladadia
Beverly Barnett
Heather and Andrew Bloch
Kerry and Chris Bourdon
Max Branzburg
Sherri and Jed Bullard
Betty Burnham
Usha and John Burns
Elizabeth Callander
Sandi and Marcus Colabianchi
Angela and Scott Crabill
Carla and David Crane
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Adriana and Laurent de Bord
Ana and Adam Dierks
William M. Egan
Janette and Glen Elliott
Jacqueline and Christian Erdman
Casey and JB Ferrarone
Laura and John Fisher
Jennifer and Tom Flint
Laurel and Joshua Frazier
Sophia Gellen
Lindsay and Tom Glaser
Thomas Gottlieb & Carol Kirsch
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Adriana and John Gores
Mary and Phillip Graf
Sheila and Patrick Gross
Kate and Brian Healy
Meg and Malcolm Heinicke
Susan and Douglas Hendrickson
Melanie and Kurt Hoefer
Paul B. Holm, Jr.
Susanna and Adam Holt
Greer and Thayer Hopkins
Joseph Ilustrisimo
Emily and George Jaquette
Kevi Jenkins
Emily and Charles Kelley
Suzanne Killea
Cheryl and Gary King
Stephanie and Michael Kruse
Elizabeth Larred
Janet Lautenberger
R. Lloyd
Lilian and Michael Lynch
Joan and Richard Maddren
Liz and Marc Mahon
Beverly and James Malvin
Sanjiv and Joey Manjusha
Laura and Doug Mathieux
Alison and Michael Mauze
Lee Ann and James Monfredini
Anna and Mason Morfit
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Ellen and N.J. Myerberg
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Susan and Richard Olness
Kim and Gary Palmer
Marcy Taylor Pattinson
Patricia W. and Duane H. Pellervo
Carrie and Greg Penner
Delanie and Peter Read
Bessie and Billy Seybold
Sobia and Nadir Shaikh
Brooke Shields and Deborah Wald
Lori and Todd Shigekane
Nora Simhokian
Laura and Gregory Spivy
Catherine and Gregory Stern
Troy Telegar
Abbay and Paul Walker
Mallary and Johnny Walker
Buffy and Tom Wang
Caroline and Baryl Wilkinson
Ruth and Roger Wu
Kelly Wylie
Charley Zeches

GUARDIAN $2,000+
Anonymous (1)
Nancy and Douglas Abbey
Gaetano Amorosi and Ken Auletta
John Bell and Jason Spencer
Carolyn and Chris Colpitts
Kathleen and Todd Darling
Philippe Courtot and Freya Eduard
Josh Ellis
Katherine Feinstein and Rick Mariano
Veronica and Ned Fennie
Wendy Hayward and Rich Wendling
Evan Hirsch
Kate and Andy Jenks
Alexis and George Kalikman
Rich Lang
Elizabeth Leep
Anne and Archibald McClure
Kathryn and Aaron Money
Marissa and John Moran
Tom Ratigan and Margrethe Munkdale
Kelley and Josh Myerberg
Catherine Pajak and Robert Purcell
Elizabeth Peters
Joanne Pole
Anne B. Popkin
Barbara and Earl Sanford
Sarah Semple
Patrice and Michael Wilbur
Diane B. Wilsey

CHAMPION $500
Alice Ann
Sydney Alfonso
Wendy and Benton Armstrong
Carolyn Bailey
Stephanie and Daniel Bailey
Anne Bakar
Christopher Baldock
Jane and Matthew Barger
Ann Barry
Cindy Basso
Tami and David Bell
Mary and Clay Bentley
Nina and D. Bentley
Gregg Biggs
Tiffany and Carl Bindoo
Corporations, Foundations, Partners, and Organizations

**ULTIMATE HERO $20,000+**
- Anonymous (4)
- Adobe Foundation
- Amanti Art, Inc.
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We give special thanks to individuals, organizations, and corporations that have supported Edgewood's events during the 2015 calendar year. Your support of these activities helped make a world of difference for Edgewood youth and their families.

49th Edgewood Fair Supporters

$10,000+
Dodge and Cox
Emilie and Andrew Lynch
Susan and William Oberndorf

$5,000+
Anonymous

$2,500+
Anonymous
Nancy and Douglas Abbey
Kerry and Chris Bourdon
Betsy Burnham
Carolyn and Chris Colpitts
Freya Eduarde and Philippe Courtot
Kathleen and Todd Darling
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Patrick and Gwen Mahoney
Aaron and Kathryn Money
Marissa and John Moran
Margrethe Munkdale and Tom Raitt
Kelley and Josh Myerberg
Orrick, Herrington & Sutcliffe, LLP
Anne B. Popkin
Juliet H. Schrage and Elliot J. Schrage
Sarah Semple
Wendy Hayward and Rich Wendling
Patrice and Michael Wilbur
Zephyr Real Estate

$1,000+
Donna and Eric Abrahamson in memory of Gaeme Hanson
Suzanne and Douglas Baird
Ann and Jean-Paul Balajadia
Beverly Barnett, Christie's International Real Estate
Heather and Andrew Bloch
Sherri and Jed Bullard
Elizabeth and Clark Callander
Angela and Scott Crabb
Amara and Dave Dallafio
Adriana and Laurent de Bord
Ana T.L. Dierkhising, Pacific Union Real Estate

Christian and Jacqueline Erdman
Katherine Feinsten and Rick Mariano
Casey and JB Ferrarone
Jennifer and Tom Flint
Laurel and Joshua Frazier
Sophia Gellen
Lindsay and Tom Glaser
Mary and Philip Graf
Sheila Proby Gross and Patrick Gross
Kate and Brian Healy
Meg and Malcolm Heinicke
Susan and Doug Hendrickson
Melanie and Kurt Hoefer
Paul B. Holm, Jr.
Susanna and Adam Holt
Mr. and Mrs. George Jaquette
Alexis and George Kalkman
Cheryl B. and Gary N. King
Stephanie and Michael Kruse
Elizabeth Larned
Janet Lautenberg
Lilian and Michael Lynch
Liz and Marc Mahon
Laura and Doug Mathieux
Alison and Michael Mauze
Lee Ann and James Monfredini
Anna and Mason Morfit
Ellen and Jim Myerberg
Edna and Peter O'Hara
Kim and Gary Palmer
Marycay Taylor Pattinson
Patricia and Duane Pellevoro
Joanne Polie
Delanie Read
Bessie and Billy Seybold
Lori and Todd Shigekane
Nora Shnorhokian
State Street Global Advisors
Kimberly and Philip Summe
Roy Tegeler
Upscale Construction
Abbey and Paul Walker
Mallory and Johnny Walker
Buff and Tom Wang
Caroline and Bary Wilkinson
Diane B. Wilsey
Kelly Wylie
Charley and Bob Zeches

$500+
Alice Ahn
Mollie Allick
Christine DeSanze and Scott Faggio
Wendy and Benton Armstrong
Stephanie and Daniel Bailey
The Bank of Wine and Spirits at Wingtip
Mr. and Mrs. Paul Barbagelata
Clay and Nina Bentley
Gregg Biggs
Carl and Tiffany Bindoo
Max Branzburg
Tina and Oliver Burgelman
Robert and Rita Burgelman
Clark and Francine Burnham
Jeannie and William Cahill
Ifen and Steve Carlson
Jeanie and Michael Casey
Michele and Eron Chaboudy
Sandi and Marcus Colabianchi
Anne Bakar, Telecare Corporation
Harriet and Guillaume de Pracomtal
Courtney and Owen DeHoff
Lynn Atkinson and Brad Dickman
Meredith Dillon
Catherine and Payton Dobbs
Joselyn and Matt Eccleston
Joel Goodrich Luxury Real Estate
Kelly Fair and Eric Weiss
Elizabeth Fanlo
Nancy Murray and Jim Feuille
Lauren and Jamie Ford
Katherine Murphy Foster
Kelly and Buck French
Calhoun Family Fund
Sarah and Matt Garibaldi
Courtney and Bryan Giraudo
Lou and Suzanne Giraudo
Donna and Steven Goff
Stephanie and Eric Grosse
Carrie and Trevor Harrell
Patricia Harrell
Carissa and Andrew Hawthorn
Corinne Hedrick
Mike and Mary Herring
Katie and Lee Hicks
Shannon Hodges
Nancy and John Hsieh
Alyson and JJ Huff
Jennifer and Sean Jeffries
Carol Juhi
Stephanie and David Julian
Kristen and Jim Kelly
Noah and Angie Knauf
Bettina Kohlbrenner
Maureen and Kevin Kosewic
Katie and Lee Hicks
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Maureen and Kevin Kosewic
Katie and Lee Hicks

Stefanie Maragna
Mary Ann and William Margareten
Neely and Greg Mark
Camille and Bradford Marks
Amanda and Craig Marmer
Amy and Michael McNamara
Joan Cahill Mittendorf
Elizabeth and Trent Moore
Jenny and Pat Moore
Christine and Vincent O’Gara
Stephanie and Mike Osborne
Marie Luise Otto
Pacific Life Insurance Company
Caroline and Joe Paculla
RedHill Painting
Bethany Patton, Pacific Union
Real Estate
Jennifer Perini
Stacy and Matt Perry
Mrs. Linda Pettit
Strong Legacy Planning
Eleanor and Todd Pollak
Diana Montgomery and Preston Rasin
Talem and Morgan Read
Robin J. Reilly
Reso
Katrin and John Robb
Mr. and Mrs. Ross Robinson
Melissa and Justin Reyna/
Noa Clark and Rob Schult
Catarina and Andy Schwab
Kathy and David Scialli
Maggie and Brian Shepard
Lisa and Jeff Smith
Anthony Smith
Jennifer and Graham Stanley
Jane and Scott Stiteler
Pamela and Brewer Stone
Christy Swartz
Dina and Joseph To
TRG Architects
Fred Vela
Julie and Timothy Van Vors
Susan and Jeff Whippis
Carey and Noah Wintrow
Beverly and Loring Wylie
Mark Zafra
Mr. and Mrs. Mark J. Zanol

A Day of Play Supporters

$500+
Braid Mission
Gene Garces
Jorge Isha
John Minty
Soul Focus, LLC
VM Ware

San Mateo 15th Anniversary Supporters

$500+
CBRE
Bingham, Osborn & Scarborough, LLC
Gregg Biggs
Jeannie and David Black
John Held
Host Analytics, Inc.
Wendy A. McColl
San Mateo Credit Union
Kimberly and Philip Surme
Kathy Wylie
**Statement of Financial Position**  
**AS OF JUNE 30, 2015**

**ASSETS**
- Cash and cash equivalents: $804,600
- Accounts Receivable – net: $5,795,181
- Pledge receivable: $55,000
- Prepaid expenses and deposits: $404,349
- Beneficial Interest in perpetual trust: $1,322,307
- Land, buildings and equipment – net: $4,290,333

**Total assets**: $12,671,770

**LIABILITIES**
- Accounts payable and accrued liabilities: $4,208,435
- Refunds payable and overpayments: $266,367
- Unearned revenue: $519,994
- Note payable – bank: $2,600,000
- Note payable: $914,872
- Defined benefit plan – unfunded deficit: $1,709,298

**Total liabilities**: $10,218,876

**NET ASSETS**
- Undesignated: $510,194
- Board designated: $175,000
- Temporarily restricted: $312,393
- Permanently restricted: $1,455,307

**Total net assets**: $2,452,894

**Total liabilities and net assets**: $12,671,770

**Statement of Activities**  
**AS OF JUNE 30, 2015**

**REVENUE AND SUPPORT**
- Government contracts: $25,618,472
- Private pay: $2,159,442
- Contributions: $2,253,183
- In-kind donations: $238,706
- Trust income: $171,541
- Other income: $236,932

**Total**: $30,678,276

**OPERATING EXPENSES**
- Program services: $28,006,007
- Support services: $4,483,743

**Total**: $32,489,750

Edgewood Center for Children and Families receives partial support from government contracts, private pay insurance, contributions, and special events.

DZH Phillips, LLP provided an Independent Auditors’ Report for the year ending June 30, 2015. Audit financial statements are available upon request from Edgewood’s Finance Dept. at 415.682.3214.
Our mission is to promote the behavioral health of children, youth, and families and support a positive transition to adulthood. An inclusive term, behavioral health promotes well-being through enhancing behavior and relationships in all aspects of life – physical and mental health, sobriety and recovery, family interactions, and social and life skills.