Our Values

Edgewood Center for Children and Families is a leading community-based organization that provides behavioral health, family support, and educational services. Edgewood touches the lives of thousands of at-risk children, youth, and families facing life-challenging mental health conditions often exacerbated by challenging family dynamics, limited social and economic resources, trauma, abuse, or neglect.

Everything we do at Edgewood is in service to our mission and vision and guided by our values.

Hope
Hope helps us believe in a positive future and provides the energy to achieve our goals and dreams.

Family
Families are the foundation of a child’s life and our essential partners in achieving our vision and mission.

Community
We develop and support our community through relationships that promote love, friendship, resilience, and support.

Diversity
We embrace diversity by using our uniqueness and interdependence to strengthen our community and learn from one another.
Reflections

Edgewood began 2016-17 in the afterglow of our 165th Anniversary, a wonderful celebration of how far we have come and of how many we have served since our humble beginning as an orphanage in 1851. Building on that proud history, I began working with our leadership to create an ambitious vision for our future, one based on a renewed commitment to innovation, research, training, advocacy, responding to the housing crisis, and providing services that address the need for a continuum of care that meets the growing mental health needs of today’s Bay Area children and families.

The Edgewood team increasingly found ourselves called to duty to meet the immediate needs of families in our communities who had nowhere else to turn, and we responded to those calls.

From sending a team of trauma-trained clinicians and social service experts to help victims of the North Bay fires, to doubling down on our commitment to serving kinship families in San Mateo County despite significant changes to the county funding landscape — Edgewood was there for children and families, as we have been for 167 years.

We helped suicidal children, young people facing severe depression, anxiety, PTSD or other psychiatric emergencies, and their families, at our innovative

**Crisis Stabilization Unit (CSU),** one of only three designated pediatric CSU emergency facilities in the State when it opened in 2014. The CSU has stabilized the health and well-being of nearly 1,500 young people with help from a team of psychiatrists, nurses, counselors, and clinicians working round the clock, 24/7, who respond to youth in crisis. The CSU saves lives and has become an irreplaceable community asset for the Bay Area.

When called upon by our clients, their families and our communities, Edgewood responds. We are here to provide excellent family-focused services. We know that by working hand-in-hand with all of our supporters this coming year, we will continue to respond to the urgent needs of our community while also building the foundation — and vision — for our future. I am energized by the amazing work Edgewood does every day. With your help, everything is possible.

Lynn Dolce
Chief Executive Officer
Regional Updates: Vicente

Edgewood’s Vicente Campus in San Francisco achieved a number of important milestones in fiscal year 2016-2017, especially in our treatment programs, which served 818 vulnerable children and youth.

The highly trained staff at our 24/7 Crisis Stabilization Unit impacted 425 youth facing an imminent psychiatric crisis such as thoughts of suicide, severe depression, anxiety and other serious conditions, bringing our service delivery to more than 1,500 total youth served by the CSU since it opened three years ago.

Our school program impacted 71 children and youth, including 12 students who graduated from our Edgewood Community School, which is state-accredited and follows the Common Core. Our Intensive Residential Services provided trauma-informed compassionate care for 45 children and youth and worked to engage their families in preparation for their return to a safe home environment. Our Hospital Diversion Program — including partial hospitalization and intensive outpatient services — reached 277 young people through short-term, intensive care and stabilization.

During fiscal year 2016-2017 we laid the groundwork to further improve our services, including:

- Elevating our professional development practices and continuing to incorporate the Trauma Informed Systems approach to increase staff retention, racial equity, and quality care.
- Designing and implementing our Short Term Residential Therapeutic Program (STRTP) to meet and exceed Continuum of Care Reform (CCR) requirements.
- Expanding and enhancing our Hospital Diversion Program to increase client capacity and maximize service delivery.
- Enhancing the academic program at the Edgewood Community School through restructuring of key leadership positions and increased academic training.
Program Impacts

**Edgewood Community School**
- **133** students enrolled
- **55%** made measurable improvement toward grade-level

**Crisis Stabilization Unit (CSU)**
- **88%** of our CSU clients diverted hospitalization
- **425** Youth served

**Transition Age Youth (TAY)/Full Service Partnership (FSP)**
- **22** engaged in 1:1 vocation support training

**Day & Afterschool Intensive Services**
- **60** students received full service and experienced measurable differences in school

**Family Resource Center**
- **390** clients served
- **75%** improved work skills including interviewing, STEM, job training

**Kinship**
- **98%** of Edgewood Kinship youth stay in homes of relatives in northern CA

**Hospital Diversion**
- **676** clients/families served
- **277** clients served

**Residential Treatment**
- **45** clients served in our residential treatment program
Our Bayview programs in San Francisco experienced a successful 2016-17 year, building strong and exciting community partnerships, expanding the geographic and programmatic reach of our services, and successfully starting new initiatives.

**Family Support Programs:** Over 2,800 children and families participated directly in our Family Support programs, (Kinship, Family Resource Center, and Transitional Housing Placement Plus). These programs offer a range of prevention and early intervention services, such as support groups, case management services for families at risk of involvement in the foster-care system, independent living skills classes, parent education, early intervention groups in schools and preschools, parent-child interaction groups, surf camps, and summer field trips.

**Community-based treatment services:** We helped 133 children in our outpatient mental health clinic, which continued to provide high quality treatment, working with children and families in schools, libraries, and at home. Therapeutic Behavioral Services (TBS) provided time-limited, one-to-one behavioral interventions to equip 56 children with skills to effectively manage the behaviors that cause dysfunction and distress in their day-to-day lives and might jeopardize their housing placements in the lowest appropriate level of care. Wraparound “wraps” families with intensive, individualized services, tailored to maintain children with serious behavioral and emotional problems in their homes and communities. Wraparound served 44 families in fiscal year 2016-2017.

Through successful proposals submitted to external funding agencies, we expanded our supportive and educational services to Transition Age Youth (TAY) who have emancipated from foster care. This additional funding allows us to provide case management, educational support and Independent Living Skills to TAY clients who are isolated and without support systems, but who may not qualify for the publicly funded service because they are no longer part of the foster care system.

Our School-Based Well-Being project at Charles R. Drew Elementary School was renewed for another five years by Mental Health Services Act funding, and was commended for excellence in the San Francisco Department of Public Health’s annual compliance visit. At this school, we provide direct services and mental health consultation to teachers and staff.
Last year Edgewood impacted 4,140 children, youth and families with its San Mateo County services — that amounts to 45% of our total impact numbers.

With a grant from the San Mateo Arts Commission, Edgewood’s After School Intensive Services program participants created a mural project that is proudly displayed at Central Park in the City of San Mateo. The youth and program team worked throughout the year on various smaller projects preparing the way towards the eventual goal of creating the mural. Thanks to support from the San Bruno Community Foundation, youth at our Drop-in Center North — located in San Bruno — immersed themselves in interactive art projects and performances that aided in their recovery from trauma and helped them build self-esteem and confidence.

The Kinship Support Network revamped its service delivery model to accommodate a significant decrease in funding from the County of San Mateo. Edgewood engaged and energized caregivers with our new Kinship Day of Learning opportunities that bring together caregivers from throughout the county to learn and share on issues that are critical to their health, well-being, and capacity to effectively parent the kinship youth in their care.

The Drop-in-Center South — located in Redwood City and designed to serve the needs of young adults in Southern San Mateo County — launched its second year of operations. The response from the community to the establishment of this uniquely safe and engaging space for transition aged youth (TAY) has been overwhelmingly positive. San Mateo staff developed the new center based on the successful model of the Drop-in Center North in San Bruno, which has been serving youth for over a decade. The Drop-in Center North has also built strong community partnerships and collaborations that enhance program participants’ opportunities to engage in new experiences, individual support and peer networking, which together foster their recovery, resilience and transition to adulthood.
Events That Made a Successful Year

Edgewood is the premier provider of a full continuum of behavioral health services that transform the lives and restore the hope of children, youth, and families in the San Francisco Bay Area.

**ACROSS THE BAY**
Edgewood was a benefactor of the 34th annual Across the Bay 12K. Edgewood's clients, staff and volunteers love participating in this family-friendly event.

**EDGEWOOD FAIR**
Liam Mayclem ‘works the room’ at the Edgewood Fair motivating donors to participate in our Fund-A-Need.

**EDGEWOOD AUXILIARY**
The Edgewood Auxiliary hosts an array of activities for our residential and school-aged clients. They also plan our annual Edgewood Fair.

**APRIL 2017 CORPORATE BREAKFAST**
Board of Directors’ Member, Mary Powell and her husband Adam Messinger, actively planned and hosted our first corporate breakfast featuring speaker Ben Silbermann, co-founder of Pinterest.
Financial Snapshot
FOR THE YEAR ENDED JUNE 30, 2017

Statement of Financial Position

ASSETS
Cash and cash equivalents $2,185,921
Accounts receivable — net 4,826,168
Pledge receivable 115,000
Prepaid expenses and deposits 524,721
Land, buildings and equipment — net 4,450,467
Beneficial interest in perpetual trust 1,390,945
Total assets $13,493,222

LIABILITIES
Accounts payable and accrued liabilities $3,027,005
Refunds payable and overpayments 229,799
Unearned revenue 1,873,867
Note payable — bank 2,530,969
Note payable — current portion 258,626
Defined benefit plan — unfunded deficit 4,286,063
Total liabilities $12,206,329

NET ASSETS
Unrestricted $1,213,693
Temporarily restricted 976,641
Permanently restricted 1,523,945
Total net assets $1,286,893
Total liabilities and net assets $13,493,222

Statement of Activities

REVENUE AND SUPPORT
Government contracts $27,361,681
Private pay 3,028,801
Contributions 1,694,278
In-kind donations 58,536
Trust income 165,649
Other income 287,298
Total $32,985,031

OPERATING EXPENSES
Program Services $26,134,040
Support Services 6,755,267
Total $32,889,307

Edgewood Center for Children and Families receives partial support from government contracts, private pay insurance, contributions, and special events. DZH Phillips, LLP (now Squar Milner LLP) provided an Independent Auditors’ Report for the year ending June 30, 2017. Audited financial statements are available upon request from Edgewood’s finance Dept. at 415.682.3214.
Edgewood Center for Children and Families is grateful for the support it receives from individuals, organizations, corporations, foundations, and other community partners, who help our efforts to build positive futures for Bay Area youth and families in crisis. The following names reflect gifts made in Edgewood’s Fiscal Year July 1, 2016 – June 30, 2017. We strive to make the listings as accurate as possible. If you should come across an error, please contact our office at 415-375-7576. Thank you!

**Individual Donors**

**Ultimate Hero**
$20,000+
- Anonymous
- Gwen Hinze and Ernie Chow
- Emilie and Andrew Lynch
- Susan and Bill Oberndorf
- Stasia Obremskey and Dan Carroll

**Super Hero**
$10,000+
- Dana and Bob Emery
- Katherine Feinstein and Rick Mariano
- Ruth and David Plant
- Mary Powell and Adam Messinger

**Hero**
$5,000+
- Anonymous
- David Ballati
- Mark and Peggy Bley
- Lorraine Bosche
- Rossy Cohen
- U.S. Senator Dianne C. Feinstein and Mr. Richard C. Blum
- Mike and K.T. Foust
- Wells and Henry Hamilton
- Anonymous
- Lawrence Israel Family Foundation
- Andrew and Anne Madden
- Anne and Jim Magill
- Dave and Jan Marson
- Tim and Oksana Myers
- Brad and Aly Singer

**Guardian**
$2,000+
- Nancy and Douglas Abbey
- Mr. Morton R. Branzburg
- Calhoun Family Foundation
- Susan and Robert Cronholm
- John DeLoche
- Karla Ellis-Davis and Matt Davis

- Omar Flores
- Alexander Ghebru
- Joan Lautenberger
- Patrick and Gwen Mahoney
- Mary Ann and William Margarettten
- Liz Peters
- Philo Foundation
- The Lisa and John Pritzker Family Fund
- Julie Roley
- Say Hey Foundation
- Juliet Whitcomb and Elliot Schrage
- Brooke H. Shields and Deborah Wald
- Barbara Jean Shragge
- John Warken-Brill and Donna Warken-Brill
- Kelly Wyllie

**Defender**
$1,000+
- Judith Alex and Peter Vestol
- Anonymous
- Pam and Laurence Baer
- David and Tami Bell
- John Bell and Jason Spicer
- Allison Bennington
- Brenda Botum
- Chris and Jane Cook
- Carol Cunningham
- Paul Curtin and Catharine Keena
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- Charles and Emily Kelley
- Tara Khan

- Monica Landry
- R. Lloyd
- Christina Lowell
- Joan Madden
- Chris Marver
- John and Tina Mehan
- Nelson Minar
- Susan and Richard Olness
- Kim and Gary Palmer
- Carrie and Greg Penner
- Earl and Barbara Sanford
- Emily and Austin Schell
- Daphne Speiker Smith
- Anne Teller
- Beverly and Loring Wyllie
- Ms. Anna M. Zara and Mr. Robert M. English

**Corporations and Foundations**

**Ultimate Hero**
$20,000+
- Frank A. Campini Foundation
- Dodge & Cox
- Help for Children
- Peninsula Health Care District
- Sequoia Healthcare District
- State Street Global Advisors
- Willow Springs Charitable Trust
- Yahoo! Employee Foundation

**Super Hero**
$10,000+
- Cleo Foundation
- First Tech Federal Credit Union
- Levi Strauss Foundation
- Winifred Johnson Clive Foundation

**Hero**
$5,000+
- Annunziata Sanguinetti Foundation
- Bank of Marin
- BNY Mellon
- San Bruno Community Foundation

**Guardian**
$2,500+
- EACH Foundation
- Heffernan Foundation
- MAXIMUS Foundation
- San Mateo County Arts Commission
- The Bachelors of San Francisco
- Trucker Huss

**Defender**
$1,000+
- Anonymous
- Adobe Systems Incorporated
- Grosvenor (USA) Ltd.
- Hitachi America, Ltd.
- Old First Presbyterian Church
- Ticket to Dream Foundation
- WIZELINE
- Yahoo!

**Edgewood Cottage**

**Campaign Supporters**

**Partners**
$50,000+
- The Bothin Foundation
- Delong-Sweet Family Foundation
- Dome Construction Corporation
- Estate of Joy DeWeese-Wehen
- The William G. Irwin Charity Foundation

**Benefactors**
$10,000+
- The Boris and Vera Bogart Foundation
- The Herbst Foundation, Inc.
- Nancy Eccles & Homer M. Hayward Family Foundation
- Virgil and Jan Bourgon

**Advocate**
$5,000+
- Nancy H. Rubin and James E.Loyce

**Contributors**
$1,000+
- Victor and Diane Jin
- Mark and Kathryn Stockhus

**Estates and Trusts**
- Amasa P. Willey Trust
- John Kelly Trust
- Lionel Steiner Trust
- North Baker Trust

**Gifts In Kind**
$10,000+
- Levi Strauss & Company

$5,000+
- Pam and Larry Baer
- Nob Hill Gazette
- The CW Bay Area
We give special thanks to individuals, organizations, and corporations that have supported Edgewood’s events during 2016-17 calendar year. Your support of these activities helped make a world of difference for Edgewood’s youth clients and their families.

51st Edgewood Fair Supporters

$25,000+
Susan and Bill Oberndorf

$10,000+
Kathleen and Todd Darling
Dodge & Cox
Melissa and Jeff Li
Emilie and Andrew Lynch

Advocate

$5,000+
The Benevity Community Impact Fund
Bingham, Osborn & Scarborough, LLC
Anonymous
Linda and Tom Coates
Jocelyn and Kevan Corbett
Katherine Feinstein and Rick Mariano
Susan and Doug Hendrickson
Angie and Noah Knauf
Lan Jaenicke LLC
Jeff and Jenny Lancaster
Kelley and Josh Myerberg
Jeff Nussbaum
Mary Powell and Adam Messinger

Levi’s Community Day volunteers were on campus and distributed clothes and supplies to our children.

Cindy Basso
Tiffany and Carl Bindoo
Sherri and Jed Bullard
Betty Burnham
Usha and John Burns
Busy Bees Collection, Inc.
Carrie Dunham LLC
Chic By Design
Chloe Gallery, Amy Nelder and Greg Lejnieks
Sandi and Marcus Colabianchi
William Joseph Connolly Jr.
Joyce Corbett
Danielle and Jason Creech
Martha Noel Cuevas and Jesse Cuevas
Dilara Saatci Jewelry
Meredith Dillon
Catherine and Payton Dobbs
John and Lori Doyle
DriversDoor, Inc.
Stacey Dunn-Emke and John Gnuse
Kelly Fair and Erik Weiss
Fenwick and West LLP
Karen and Bill Foss
Mr and Mrs Tom Glaser
Blake Harris
Lauren and Michael Haswell
Wendy Hayward and Rich Wendling
Meg and Malcolm Heinicke
Mary and Mike Herring
Kurt and Melanie Hoefler
Libby and Zachary Hulsey
Jacqueline B., Inc.
Shari and Jason Jones
Kathy Kamei Design
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Laura and Sloan Larsen
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Moonlite
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Morgan Stanley Global Impact Funding Trust, Inc.
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Tim and Oksana Myers
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Anna Nordberg Thompson
Nurxi Home LLC
Edna and Peter O’Hara
Jeryln Olson
The Passport Foundation
Marcy Taylor Pattinson
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Molly and Ross Robinson
Earl and Barbara Sanford
Lindsay and Casey Scollin
Lisa and Josh Shaskan
Maggie Rae and Brian Shepard
Brooke Shields and Deborah Wald
Madeleine Sinclair
Lisa and Jeff Smith
Punneh Sohrabpour
Jasmine Stirling
Kimberly and Philip Summe
Susie O’s
Taylor and Tessier
Troy Tegeler
The Treasured Accessory
Trina Turk
Meredith Valentine
Amanda and Matt Valentino
VMware
Mallary and Johnny Walker
Diane B. Wilsey
Mark Zafra

May 2017 Edgewood Corporate Breakfast

$5,000+
Gwen Hinze and Ernie Chow

$1,000+
William and Kate Duhamel
Monica Landry
Our mission is to promote the behavioral health of children, youth, and families and support a positive transition to adulthood. An inclusive term, behavioral health promotes well-being through enhancing behavior and relationships in all aspects of life — physical and mental health, education, family interactions, and social and life skills.